

Kenwyn Parish Council Budget 2025/26

2025/26

Income

Bank interest	£5,000.00
Hall hire	£9,000.00
Local Maintenance Partnership	£1,700.00
Rental fees TMS playing field	£1,000.00
Wayleave	£12.83
Precept	£171,540.76
CIL	£9,020.53
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	£197,274.12

Expenditure

Salaries including oncosts	£83,003.59
Office Expenses	£22,400.00
Committee expenses	£2,050.00
Professional fees	£10,750.00
Grants	£4,350.00
Open spaces	£18,550.00
Watts Nature Reserve	£2,000.00
Threemilestone field	£11,900.00
Chyvela Ope play area	£4,400.00
Shortlanesend Playing field	£12,500.00
Shortlanesend Village Hall	£13,950.00
Bus shelter	£800.00
Local Maintenance Partnership	£1,600.00
CIL expenditure	£9,020.53
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	£197,274.12